

Cause No. PUD 201700496
Breakdown of Settlement Revenue Requirement Change by Class

Sub-class Name	Revenue Requirement Change	Major Class Name	Revenue Requirement Change
RESIDENTIAL STANDARD S/L-5	(\$29,847,976)	OKLA RETAIL JURISDICTION	(\$64,000,000)
RESIDENTIAL TOU S/L-5	(\$80,785)	RESIDENTIAL SERVICE	(\$31,530,805)
RESIDENTIAL VPP S/L-5	(\$1,602,045)	GENERAL SERVICE	(\$6,935,465)
GENERAL SVC STANDARD S/L-3	(\$26,580)	GENERAL SVC STANDARD	(\$6,497,003)
GENERAL SVC STANDARD S/L-4	(\$7,027)	GENERAL SVC TOU	(\$259,323)
GENERAL SVC STANDARD S/L-5	(\$6,463,396)	OIL & GAS PRODUCTION	(\$868,745)
GENERAL SVC TOU S/L-3	(\$2,318)	OIL & GAS PROD STANDARD	(\$755,843)
GENERAL SVC TOU S/L-4	(\$1,305)	OIL & GAS PROD TOU	(\$112,902)
GENERAL SVC TOU S/L-5	(\$255,700)	PUBLIC SCHOOLS SM	(\$349,149)
GENERAL SVC VPP S/L-5	(\$179,139)	PUBLIC SCHOOLS SM - STANDARD	(\$111,536)
OIL & GAS PROD STANDARD S/L-3	(\$274,395)	PUBLIC SCHOOLS SM-TOU	(\$127,528)
OIL & GAS PROD STANDARD S/L-4	(\$8,335)	PUBLIC SCHOOLS LG	(\$148,196)
OIL & GAS PROD STANDARD S/L-5	(\$473,113)	PUBLIC SCHOOLS LG-STANDARD	(\$44,424)
OIL & GAS PROD TOU S/L-3	(\$26,351)	PUBLIC SCHOOLS LG-TOU	(\$103,772)
OIL & GAS PROD TOU S/L-4	(\$2,320)	POWER & LIGHT TOTAL	(\$16,231,684)
OIL & GAS PROD TOU S/L-5	(\$84,231)	PWR & LGHT STANDARD	(\$12,342,079)
PUBLIC SCHOOLS SM-STANDARD S/L-3	(\$2,602)	PWR & LGHT TOU	(\$3,889,605)
PUBLIC SCHOOLS SM-STANDARD S/L-4	(\$2,769)	LRG. PWR & LGHT TOU	(\$6,074,985)
PUBLIC SCHOOLS SM-STANDARD S/L-5	(\$106,165)	MUNICIPAL PUMPING	(\$367,473)
PUBLIC SCHOOLS SM-TOU S/L-3	(\$7,946)	LIGHTING SERVICE	(\$1,493,498)
PUBLIC SCHOOLS SM-TOU S/L-4	(\$2,776)		
PUBLIC SCHOOLS SM-TOU S/L-5	(\$116,806)		
PUBLIC SCHOOLS SM-VPP S/L-5	(\$110,085)		
PUBLIC SCHOOLS LG-STANDARD S/L-3	(\$465)		
PUBLIC SCHOOLS LG-STANDARD S/L-4	(\$2,577)		
PUBLIC SCHOOLS LG-STANDARD S/L-5	(\$41,382)		
PUBLIC SCHOOLS LG-TOU S/L-3	(\$3,574)		
PUBLIC SCHOOLS LG-TOU S/L-4	(\$7,498)		
PUBLIC SCHOOLS LG-TOU S/L-5	(\$92,699)		
PWR & LGHT STANDARD S/L-1	(\$3,746)		
PWR & LGHT STANDARD S/L-2	(\$10,305)		
PWR & LGHT STANDARD S/L-3	(\$802,374)		
PWR & LGHT STANDARD S/L-4	(\$330,476)		
PWR & LGHT STANDARD S/L-5	(\$11,195,178)		
PWR & LGHT TOU S/L-1	(\$15,784)		
PWR & LGHT TOU - BKUP S/L-1	(\$119,542)		
PWR & LGHT TOU S/L-2	(\$159,806)		
PWR & LGHT TOU S/L-3	(\$1,599,737)		
PWR & LGHT TOU S/L-4	(\$499,385)		
PWR & LGHT TOU S/L-5	(\$1,495,350)		
LRG. PWR & LGHT TOU S/L-1	(\$571,587)		
LRG. PWR & LGHT TOU S/L-2	(\$3,720,311)		
LRG. PWR & LGHT TOU S/L-3	(\$823,412)		
LRG. PWR & LGHT TOU S/L-4	(\$223,277)		
LRG. PWR & LGHT TOU S/L-5	(\$736,397)		
MUNICIPAL PUMPING S/L-3	(\$3,463)		
MUNICIPAL PUMPING S/L-4	(\$26,952)		
MUNICIPAL PUMPING S/L-5	(\$334,490)		
MUNICIPAL PUMPING - TOU S/L-5	(\$2,568)		
MUNICIPAL LIGHTING S/L-5	(\$678,017)		
SECURITY LIGHTING S/L-5	(\$815,482)		